

## Trust Investment Returns

### Investment category



#### Vessels:

- Fly Hope
- Fly Explorer
- Fly Warrior



#### Aircraft:

- Twin Otter - Hired by OTML



#### Properties:

- Office Complex
- Housing Estate
- Cassowary Hotel

### 2022 ROI



PGK 2.5  
Million return on  
Shipping investments  
in 2022



PGK 1.7  
Million return on Aircraft  
investments in 2022



PGK 3.7  
Million return on Property  
investments in 2022

### Accumulative ROI



PGK 25.6  
Accumulative return on  
Shipping investments  
as of 2022



PGK 48.1  
Million return on  
Aircraft investments



PGK 20.1  
Million return on  
Property investments



**44.8%**

Projected return on Aircraft  
investments as of 2022



**66.8%**

Projected return on  
Shipping investments as  
of 2022



**66.9%**

Projected return on Property  
investments as of 2022

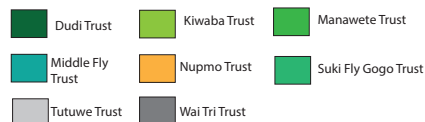
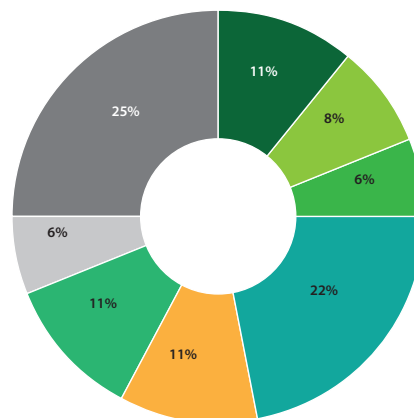


PGK 7.9 M  
Return on investments  
from all investments in  
2022

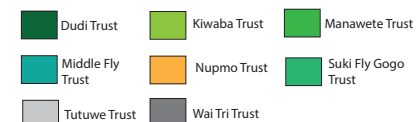
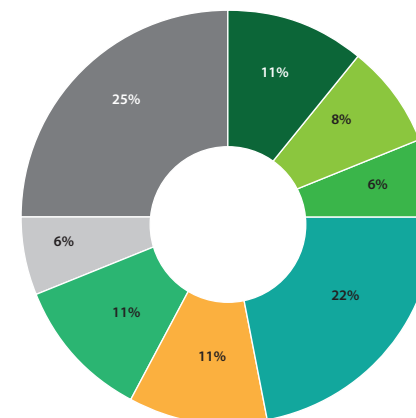


PGK 93.9m  
Total accumulated  
returns on all investments

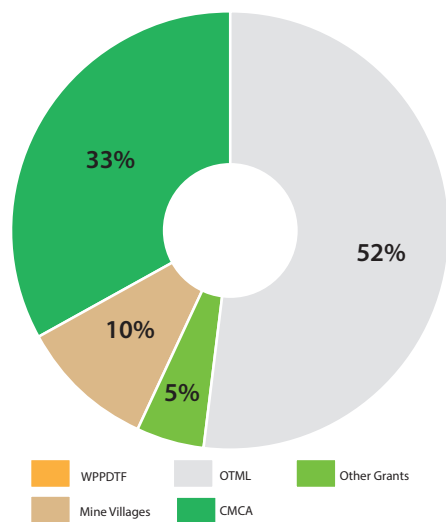
CMCA Trust shares on ROI per Trust  
As of 2022 - PGK 93.9m



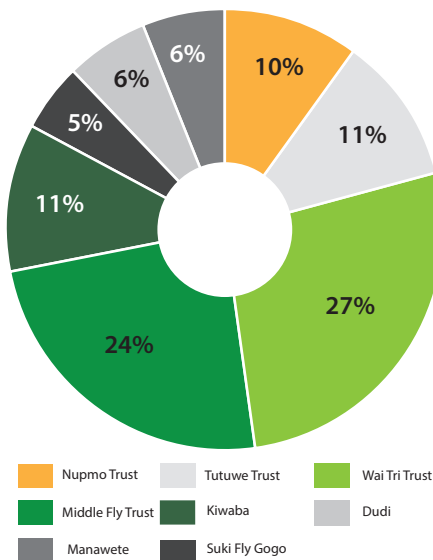
Capital Contributions for investments  
by Trust - PGK 104.1m



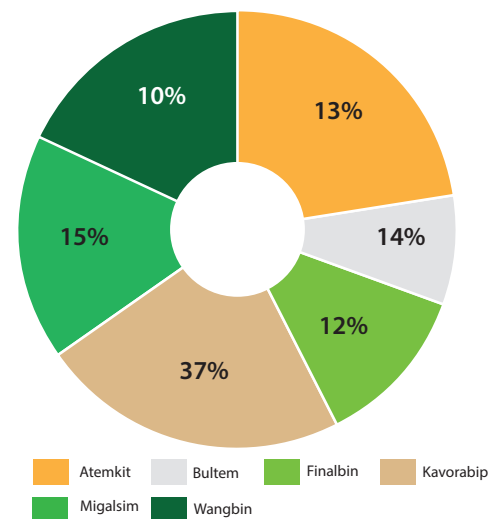
**TOTAL PROGRAM FUNDING**  
PGK 44 million



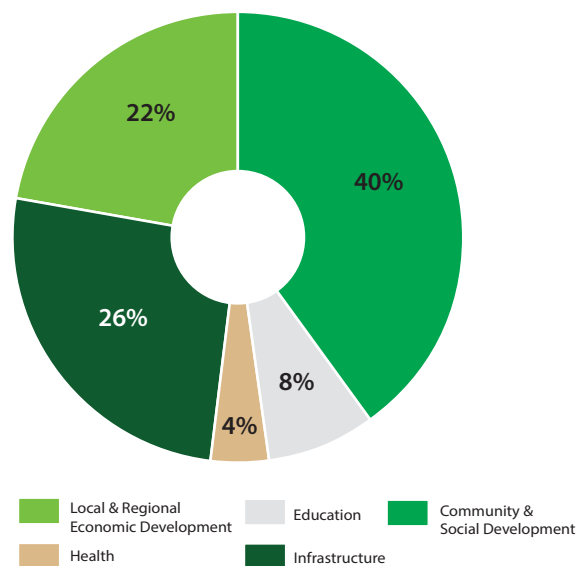
**TOTAL CMCA TRUST FUNDS EXPENDED**  
PGK 14.4 million



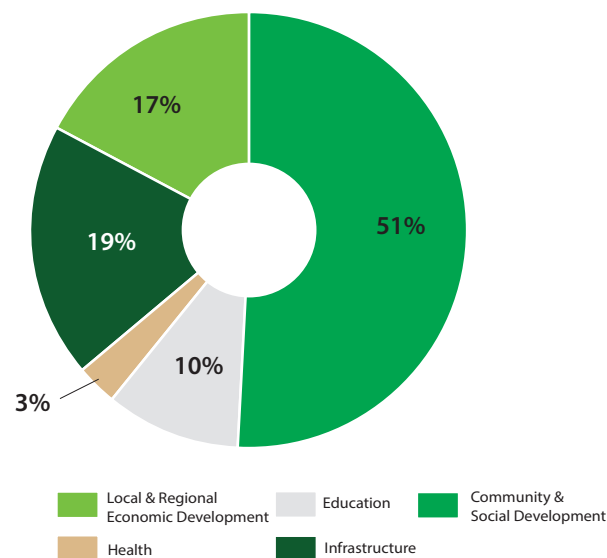
**TOTAL MINE VILLAGE FUNDS EXPENDED**  
PGK 4.9 million



**PROGRAM EXPENDITURE BY SECTOR**



**CMCA TRUST FUNDS EXPENDED BY SECTOR**



**MINE VILLAGE FUNDS EXPENDED BY SECTOR**

